

DRAFT
FAPA 1ST COAST SECTION
PROPOSED BUDGET FOR 2010

	2009 Budget	Actual through October 31, 2009	2010 Budget
Beginning Balance Projected (01/01/10)	\$5,500.00		\$18,200.00
Revenues			
Section Dues	\$500.00	\$140.00	\$350.00
Section Rebate	625.00	625.00	625.00
Luncheon/Seminars	4,000.00	1,873.24	6,000.00
APA Sponsor Rebate	250.00	0.00	250.00
Bank	0.00	60.00	0.00
Advertising	500.00	0.00	500.00
AICP	0.00	0.00	150.00
Miscellaneous	0.00	0.00	0.00
Section Grants	1,200.00	1,200.00	2,000.00
State Conference Grants	1,200.00	1,200.00	0.00
Scholarship Fund	0.00	146.40	0.00
Subtotal Revenues	\$8,275.00	\$5,244.64	\$9,875.00
Expenses			
Luncheon/Seminars	\$4,000.00	\$1,777.50	\$6,000.00
Co-Sponsor FPZA Education Seminar	500.00	0.00	500.00
AICP Training/Credits	500.00	95.00	150.00
Socials	400.00	0.00	400.00
Advertising	0.00	0.00	0.00
Communication (website/newsletter)	150.00	0.00	150.00
Postage	100.00	0.00	100.00
Printing	250.00	0.00	250.00
Miscellaneous	500.00	960.00	500.00
Awards	500.00	68.00	400.00
Bank	0.00	45.00	0.00
Scholarship Fund	0.00	0.00	10,000.00
State Conference	1,200.00	431.68	0.00
Subtotal Expenses	\$8,100.00	\$3,377.18	\$18,450.00
Ending Balance Projected (12/31/10)	\$5,675.00		\$9,625.00

Note: Miscellaneous expense in 2009 was for banners