

FAPA 1<sup>ST</sup> COAST SECTION  
PROPOSED BUDGET FOR 2008

	2007 Budget	Actual through December 31, 2007	Proposed 2008
<b>Beginning Balance Projected (01/01/08)</b>	<b>\$3,600.00</b>		<b>\$6,500.00</b>
<b>Revenues</b>			
Section Dues	\$625.00	\$168.00	\$500.00
Section Rebate	500.00	500.00	500.00
Luncheon/Seminars	4,000.00	8,510.00	6,000.00
APA Sponsor Rebate	500.00	168.75	250.00
Interest	0.00	0.00	0.00
Advertising	250.00	510.00	500.00
AICP	500.00	94.90	150.00
Miscellaneous	0.00	0.00	0.00
Section Grants	2,000.00	2,000.00	1,000.00
State Conference Grant	0.00	0.00	1,000.00
<b>Subtotal Revenues</b>	<b>\$8,375.00</b>	<b>\$11,951.65</b>	<b>\$9,900.00</b>
<b>Expenses</b>			
Luncheon/Seminars	\$4,400.00	\$7,213.95	\$6,000.00
Co-Sponsor FPZA Education Seminar	500.00	500.00	500.00
AICP Training	700.00	159.95	250.00
Socials	300.00	200.00	400.00
Advertising	0.00	0.00	0.00
Communication (website/newsletter)	100.00	125.00	150.00
Postage	50.00	0.00	100.00
Printing	100.00	198.38	250.00
Miscellaneous	500.00	372.14	500.00
Awards	0.00	306.00	400.00
Bank	0.00	0.00	0.00
State Conference Expenses	0.00	0.00	1,000.00
<b>Subtotal Expenses</b>	<b>\$6,650.00</b>	<b>\$9,075.42</b>	<b>\$9,550.00</b>
<b>Ending Balance Projected (12/31/08)</b>	<b>\$5,325.00</b>		<b>\$6,850.00</b>