

**FAPA 1ST COAST SECTION
PROPOSED BUDGET**

January 1, 2007 through December 31, 2007

	Actual YTD through September 15, 2006	Proposed 2007
Beginning Balance Projected (01/01/07)		\$3,600.00
Revenues		
Associate Memberships	\$810.00	\$625.00
Section Rebate	500.00	500.00
Luncheon/Fees and Sponsorships	2,440.00 ¹	4,000.00 ²
AICP Course/Luncheon (2)	0.00	400.00
AICP Study Guides	0.00	100.00
Conference Sponsor Rebates	0.00	500.00
Section Grants	1,000.00	1,000.00
Professional Development Grant	0.00	1,000.00
Advertising	0.00	250.00
Subtotal Revenues	\$4,750.00	\$8,375.00
Expenses		
Luncheon/Seminars	\$2344.33 ¹	\$4,400.00 ²
Co-Sponsor FPZA Education Seminar	500.00	500.00
AICP Short Course	475.03	200.00
AICP Course/Luncheon (2)	0.00	500.00
Socials	135.08	300.00
Advertising	0.00	0.00
Communication (website/newsletter)	110.00	100.00
Postage	0.00	50.00
Printing	0.00	100.00
Miscellaneous	0.00	500.00
Bank		0.00
Subtotal Expenses	\$3,564.44	\$6,650.00
Ending Balance Projected (12/31/07)		\$5,325.00

¹ Included cost/revenues for Spring and Fall luncheon

² Assumes 4 quarterly luncheons